

Budget Narrative

The following budget narrative provides a detailed breakdown of the tasks and estimated costs associated with the Blacksburg Street and Mill Dam Removal Study in Tazewell County, Virginia, aligning with the scope of work narrative.

Estimated Total Project Cost

A detailed cost breakdown for all seven project tasks is provided in Table 1 below.

Table 1 Cost Breakdown

Blacksburg Street Dam and Mill Removal Study				
Task #	Task Name	Contractual Cost	County Cost	Total Cost
1	Town Planning and Communication	\$ 26,920.00	\$ 13,039.60	\$ 39,959.60
2	Dam Removal Planning	\$ 43,436.00	\$ 12,007.00	\$ 55,443.00
3	Baseline 2D BLE Model	\$ 42,052.00	-	\$ 42,052.00
4	Study Existing Conditions	\$ 39,354.00	-	\$ 39,354.00
5	Select Preferred Alternative	\$ 31,456.00	\$ 7,658.80	\$ 39,114.80
6	Study Preferred Alternative	\$ 46,504.00	-	\$ 46,504.00
7	Communicate and Document Results	\$ 28,740.00	\$ 5,125.20	\$ 33,865.20
Total		\$ 258,462.00	\$ 37,830.60	\$ 296,292.60

Funds Requested from the Fund

Tazewell County is requesting grant funds of **\$266,663 (90%** of total project cost estimate of \$295,594) over the proposed period of performance. The funding will support the implementation of the detailed work plan and scope outlined in the Scope of Work Narrative.

Funds Available

The **study serves a low-income area**, so the required match is **10%**. The County will provide **\$29,629** as in-kind match from staff labor supporting the project (to be adequately documented).

Authorization to Request for Funding

Please refer to supporting documentation: Authorization to Request Funding and Letter of Evidence of Match Funds. This documentation from the County authorizes the funding request.